

Table C1B: Employee Headcount by Campus and Bargaining Unit

Oct 1st snapshot of actuals

	2011		2011	2012		2012	2013		2013	2014		2014	2015		2015	2016		2016	2017		2017	2018		2018	2019		2019	2020		2020	2021		2021	2022		2022	2023		2023	2024		2024
All Campuses	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Fredericton	1,460.0	2,073.3	3,533.3	1,459.0	2,026.4	3,485.4	1,437.0	1,953.0	3,390.0	1,458.0	1,854.7	3,312.7	1,436.0	1,903.1	3,339.1	1,452.8	1,856.5	3,309.3	1,427.8	1,941.7	3,369.5	1,446.0	1,901.7	3,347.7	1,452.0	1,906.4	3,358.4	1,418.0	1,687.8	3,105.8	1,445.0	1,542.7	2,987.7	1,465.0	1,721.9	3,186.9	1,530.0	1,895.6	3,425.6	1,610.2	1,897.3	3,507.6
Faculty	515.0	355.9	870.9	499.0	311.5	810.5	484.0	294.8	778.8	489.0	270.2	759.2	486.0	254.8	740.8	481.0	218.7	699.7	480.0	264.1	744.1	476.0	236.9	712.9	468.0	233.7	701.7	458.0	250.1	708.1	460.0	263.8	723.8	457.0	281.8	738.8	474.0	299.9	773.9	480.0	251.2	731.2
AU / AUR	515.0	2.0	517.0	499.0	1.0	500.0	484.0	1.8	485.8	489.0	1.0	490.0	486.0	1.0	487.0	481.0	1.0	482.0	480.0	1.8	481.8	476.0	3.0	479.0	468.0	2.0	470.0	458.0	0.8	458.8	460.0	0.8	460.8	457.0	1.8	458.8	474.0	1.0	475.0	480.0		480.0
CAE		352.9	352.9		309.5	309.5		293.1	293.1		269.2	269.2		253.8	253.8		217.7	217.7		262.3	262.3		233.9	233.9		231.7	231.7		249.3	249.3		263.0	263.0		280.0	280.0		298.9	298.9		251.2	251.2
No Group		1.0	1.0		1.0	1.0																																				
Staff	932.0	307.7	1,239.7	942.0	295.3	1,237.3	933.0	271.9	1,204.9	957.0	291.1	1,248.1	942.0	299.6	1,241.6	954.8	311.7	1,266.4	940.8	330.8	1,271.6	955.0	350.6	1,305.6	971.0	370.2	1,341.2	944.0	313.6	1,257.6	971.0	298.2	1,269.2	998.0	337.5	1,335.5	1,039.0	438.8	1,477.8	1,112.2	488.7	1,600.9
APT / RAP	567.0	56.6	623.6	570.0	49.2	619.2	293.0	35.4	328.4	261.0	28.7	289.7	262.0	28.8	290.8	280.0	31.7	311.7	265.8	24.8	290.6	257.0	19.4	276.4	260.0	13.3	273.3	252.0	11.5	263.5	258.0	10.8	268.8	274.0	8.3	282.3	279.0	9.9	288.9	318.0	7.9	325.9
CSJ / RSJ	2.0		2.0	2.0		2.0	1.0		1.0	1.0		1.0	1.0		1.0	1.8		1.8	1.0		1.0	1.0		1.0	1.0		1.0	1.0		1.0								2.0		2.0		
GLT / RGL	126.0	21.1	147.1	126.0	14.9	140.9	123.0	17.0	140.0	127.0	14.9	141.9	122.0	18.8	140.8	120.0	17.8	137.8	122.0	17.8	139.8	124.0	18.8	142.8	127.0	14.5	141.5	108.0	11.7	119.7	100.0	10.0	110.0	113.0	8.0	121.0	113.0	1.2	114.2	118.0	2.0	120.0
No Group	20.0	189.8	209.8	28.0	183.4	211.4	33.0	163.3	196.3	44.0	186.8	230.8	35.0	197.0	232.0	26.0	206.9	232.9	38.0	229.5	267.5	42.0	235.3	277.3	40.0	267.3	307.3	38.0	225.3	263.3	46.0	224.1	270.1	41.0	279.7	320.7	49.0	395.9	444.9	48.0	443.1	491.1
Other	8.0	10.5	18.5	9.0	14.5	23.5	11.0	7.4	18.4	14.0	5.3	19.3	13.0	4.5	17.5	13.0	13.3	26.3	13.0	15.0	28.0	13.0	35.5	48.5	13.0	30.1	43.1	14.0	24.5	38.5	15.0	26.5	41.5	18.0	19.4	37.4	18.0	16.3	34.3	19.0	21.2	40.2
PTSU / RPTS							266.0	16.3	282.3	300.0	21.9	321.9	298.0	17.8	315.8	306.0	13.9	319.9	298.0	10.0	308.0	315.0	10.8	325.8	329.0	14.3	343.3	350.0	11.1	361.1	369.0	12.3	381.3	374.0	11.0	385.0	397.0	10.0	407.0	418.2	8.9	427.2
SAL / RSA	209.0	29.5	238.5	207.0	33.3	240.3	206.0	32.4	238.4	210.0	33.5	243.5	211.0	32.8	243.8	208.0	28.1	236.1	203.0	33.7	236.7	203.0	30.8	233.8	201.0	30.7	231.7	181.0	29.5	210.5	183.0	14.5	197.5	178.0	11.0	189.0	183.0	5.5	188.5	189.0	5.6	194.6
Grad Student		483.3	483.3		533.7	533.7		466.7	466.7		458.0	458.0		476.3	476.3		482.0	482.0		477.4	477.4		488.7	488.7		498.9	498.9		462.3	462.3		466.4	466.4		499.7	499.7		535.1	535.1		570.5	570.5
GUN		480.4	480.4		531.7	531.7		465.3	465.3		457.2	457.2		471.2	471.2		475.4	475.4		464.3	464.3		477.5	477.5		486.0	486.0		450.7	450.7		463.1	463.1		497.4	497.4		532.8	532.8		569.8	569.8
No Group		0.4	0.4		0.4	0.4		0.4	0.4																																	
Other		2.4	2.4		1.6	1.6		1.0	1.0		0.9	0.9		5.1	5.1		6.6	6.6		13.2	13.2		11.2	11.2		12.9	12.9		11.6	11.6		3.3	3.3		2.3	2.3		2.3	2.3		0.7	0.7
Student	13.0	926.3	939.3	18.0	885.8	903.8	20.0	919.7	939.7	12.0	835.3	847.3	8.0	872.3	880.3	17.0	844.1	861.1	7.0	869.3	876.3	15.0	825.5	840.5	13.0	803.5	816.5	16.0	661.7	677.7	14.0	514.3	528.3	10.0	602.9	612.9	17.0	621.8	638.8	18.0	587.0	605.0
APT / RAP				1.0	1.0	2.0																																				
No Group		11.9	11.9	2.0	25.9	27.9	2.0	18.4	20.4	1.0	29.8	30.8		53.2	53.2		42.7	42.7		29.9	29.9	2.0	16.6	18.6		8.2	8.2		2.4	2.4		5.0	5.0		9.8	9.8		9.9	9.9	1.0	3.9	4.9
Other	13.0	914.4	927.4	15.0	858.9	873.9	18.0	901.3	919.3	11.0	805.5	816.5	8.0	819.1	827.1	17.0	801.4	818.4	7.0	839.4	846.4	13.0	808.9	821.9	13.0	795.4	808.4	16.0	659.3	675.3	14.0	509.3	523.3	10.0	593.1	603.1	17.0	611.9	628.9	17.0	583.1	600.1
Saint John	312.0	442.7	754.7	310.0	432.6	742.6	316.0	393.4	709.4	309.0	366.3	675.3	295.0	387.9	682.9	272.2	364.3	636.5	263.2	354.6	617.8	254.0	348.3	602.3	265.0	370.6	635.6	270.0	338.2	608.2	281.0	313.7	594.7	273.0	389.0	662.0	275.0	427.9	702.9	269.8	444.4	714.1
Faculty	137.0	112.0	249.0	136.0	101.0	237.0	140.0	94.0	234.0	138.0	95.7	233.7	138.0	94.2	232.2	133.0	82.4	215.4	129.0	87.3	216.3	126.0	87.9	213.9	130.0	85.0	215.0	134.0	81.6	215.6	137.0	86.9	223.9	132.0	106.9	238.9	136.0	114.6	250.6	150.0	89.7	239.7
AU / AUR	137.0		137.0	136.0		136.0	140.0		140.0	138.0		138.0	138.0		138.0	133.0		133.0	129.0		129.0	126.0		126.0	130.0		130.0	134.0		134.0	137.0		137.0	132.0		132.0	136.0		136.0	150.0		150.0
CAE		112.0	112.0		101.0	101.0		94.0	94.0		95.7	95.7		94.2	94.2		82.4	82.4		87.3	87.3		87.9	87.9		85.0	85.0		81.6	811												